

**NOTICE OF PUBLIC HEARING  
 FY2009 PROPOSED BUDGET  
 OCTOBER 1, 2008 – SEPTEMBER 30, 2009  
 OF THE  
 ADA COUNTY FREE LIBRARY DISTRICT**

The Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 26th day of August, 2008, at 7:00 pm in the Forrey Room at the Ada Community Library, 10664 W. Victory, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2008 Budget	FY2009 <b>Proposed Budget</b>
Revenues:		
Ada County	\$ 1,800,000	\$ <b>2,074,000</b>
State & Other	724,000	<b>730,000</b>
Grants	5,000	<b>5,000</b>
Tort Insurance	6,000	<b>6,000</b>
Non-operating Reserve	n/a	<b>400,000</b>
Operating Reserve	910,000	<b>710,000</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,445,000</b>	<b>\$ 3,925,000</b>
Expenditures:		
Library Operations	\$ 2,183,500	\$ <b>2,348,000</b>
Insurance	29,500	<b>32,000</b>
Professional Fees	8,000	<b>8,000</b>
Capital Outlay	166,000	<b>72,000</b>
Collection Materials	348,000	<b>355,000</b>
Non-operating Reserve	n/a	<b>400,000</b>
Operating Reserve	710,000	<b>710,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,445,000</b>	<b>\$ 3,925,000</b>

The Ada Community Library has three full service locations: main library on Victory and Five Mile, and branches in Star, and Hidden Springs and two express pick up locations - southwest and northwest Ada County.

Kelly Stinson Mullens  
 Chair, Board of Trustees

Mary DeWalt  
 Director

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