

**NOTICE OF PUBLIC HEARING
 FY2010 PROPOSED BUDGET
 OCTOBER 1, 2009 – SEPTEMBER 30, 2010
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

The Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 25th day of August, 2009, at 7:00 pm in the Forrey Room at the Ada Community Library, 10664 W. Victory, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2009 Budget	FY2010 Proposed Budget
Revenues:		
Ada County	\$ 2,074,000	\$ 1,870,000
State & Other	730,000	697,000
Grants	5,000	5,000
Tort Insurance	6,000	24,000
Non-operating Reserve	400,000	400,000
Operating Reserve	<u>1,056,347</u>	<u>1,276,000</u>
TOTAL REVENUES	\$ 4,271,347	\$ 4,272,000
 Expenditures:		
Library Operations	\$ 2,001,500	\$ 2,270,000
Insurance	31,000	34,000
Professional Fees	5,000	5,000
Capital Outlay	247,500	353,000
Collection Materials	336,347	385,000
Non-operating Reserve	400,000	150,000
Operating Reserve	<u>1,250,000</u>	<u>1,075,000</u>
TOTAL EXPENDITURES	\$ 4,271,347	\$ 4,272,000

The Ada Community Library currently has three full service locations and two express pick up/return locations. The main library is on Victory and Five Mile; branches are in Star and Hidden Springs; express locations are in southwest and northwest Ada County. *[This budget includes funds for 2010 opening of a fourth full service location in the SW]*

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

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