

**NOTICE OF PUBLIC HEARING
 FY2011 PROPOSED BUDGET
 OCTOBER 1, 2010 – SEPTEMBER 30, 2011
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

The Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 31st day of August, 2010, at 7:00 pm in the Forrey Room at the Ada Community Library, 10664 W. Victory, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2010 Budget	FY2011 Proposed Budget
Revenues:		
Ada County	\$ 1,808,768	\$ 1,508,000
State & Other	702,000	710,000
Grants	5,000	5,000
Tort Insurance	24,000	28,000
Non-operating Reserve	400,000	200,000
Operating Reserve	<u>1,394,226</u>	<u>1,425,000</u>
TOTAL REVENUES	\$ 4,328,994	\$ 3,876,000
 Expenditures:		
Library Operations	\$ 2,270,000	\$ 2,400,500
Insurance	34,000	33,000
Professional Fees	5,000	4,500
Capital Outlay	495,000	53,000
Collection Materials	395,994	250,000
Non-operating Reserve	400,000	0
Operating Reserve	<u>1,075,000</u>	<u>1,135,000</u>
TOTAL EXPENDITURES	\$ 4,328,994	\$ 3,876,000

The Ada Community Library currently has three full service locations and two express pick up/return locations. The main library is on Victory and Five Mile; branches are in Star and Hidden Springs; express locations are in southwest and northwest Ada County. *[This budget includes funds for 2010 opening of a fourth branch location at Lake Hazel]*

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

Pub. Aug. 20, 27, 2010