

**NOTICE OF PUBLIC HEARING
FY2012 PROPOSED BUDGET
OCTOBER 1, 2011 – SEPTEMBER 30, 2012
OF THE
ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 30th day of August, 2011, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2011 Budget	FY2012 Proposed Budget
Revenues:		
Ada County	\$ 1,500,659	\$ 1,395,000
State & Other	710,000	720,000
Grants	5,000	5,000
Tort Insurance	28,000	31,000
Non-operating Reserve	100,000	100,000
Operating Reserve	<u>1,819,252</u>	<u>1,269,000</u>
TOTAL REVENUES	\$ 4,162,911	\$ 3,520,000
Expenditures:		
Library Operations	\$ 2,309,000	\$ 2,260,000
Insurance	33,000	36,000
Capital Outlay	302,000	14,000
Collection Materials	368,911	170,000
Non-operating Reserve	100,000	100,000
Operating Reserve	<u>1,050,000</u>	<u>940,000</u>
TOTAL EXPENDITURES	\$ 4,162,911	\$ 3,520,000

The Ada Community Library currently has four full service locations and two express pick up/return locations. Branches are in southwest Boise/Ada County, Star, and Hidden Springs; express locations are in southwest and northwest Ada County.

Carol Keating Mills
Chair, Board of Trustees

Mary DeWalt
Director

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