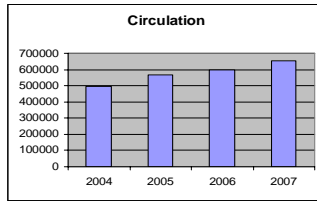


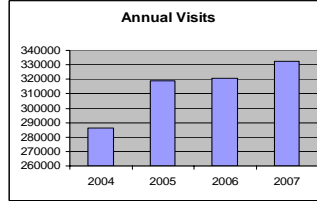
HIGHLIGHTS OF LIBRARY SERVICES IN THE PROPOSED BUDGET FOR FY2009

Ada Community Library patrons in growing areas will have convenient, quality services.
Library usage continues to increase all over as we continue to make a difference in peoples' lives!

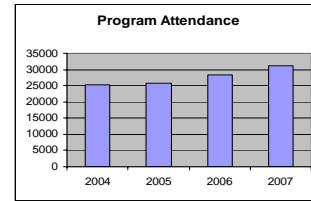
Circulation*



Library Visits



Program Attendance



*Annual circulation is on track to exceed 750,000 in 2008

The FY09 budget includes funds to better meet the needs of a growing population through three current locations and develop convenient outreach services and/or satellite service points. We believe a library, or at least an Express pick up site, should be within 5 miles of every Ada Community Library taxpayer to ensure convenient access to all we offer.

Patrons will continue to enjoy personalized assistance from a sufficient number of friendly, helpful, well-trained staff in all service areas as we continue to invest in staff.

We strive to offer high quality reference/reader's advisory services, circulation assistance, developmentally appropriate and stimulating programming for all ages. We work to reach those underserved or unable to visit the library. We believe well trained, friendly staff readily available to assist library users in finding answers, obtaining needed materials, accessing technological resources, enjoying quality program experiences and meeting other people/families is the most important service we offer. Sixty two percent of our budget is dedicated to personnel.

Patrons will have access to quality resources in both print and digital formats with content accessible from home/school/office. We continue to offer a wide variety of books and media while incorporating emerging technologies into library service.

The proposed budget will ensure that, in addition to a great selection of books for all ages, a variety of popular DVDs, music, audio books, magazines, large print materials, CD-ROMs/video games, and other materials are readily available to our community through all locations. The budget accounts for costs associated with increasing bandwidth to meet growing computing needs. We continue to upgrade equipment and invest in a variety of electronic resources accessed in-house and from points outside the library through our interactive library website.

\$710,000 is budgeted for carry-over into FY2010 to ensure service to our patrons from Oct. 2009 to the end of Jan 2010.

The library district does not receive major tax monies until the end of January of each year. This enables us to keep the library open/provide services in those months before the money is received.

Paying tax to support library services is a solid investment. It pays dividends to individuals while it builds community. A library card is the smartest card in any wallet.

Here's an example: \$70 year (avg tax) might buy: 3 hardcover books, 23 video rentals, 8 private children's art/music classes, or perhaps 2 tickets to a concert... OR it can provide essentially unlimited year-round access to a wide variety of educational and recreational resources: books, magazines/newspapers, audiobooks, DVDs, music CDs, games, computer resources, and all ages programming. Use our new online tool to calculate your value.

The Budget Hearing is Tuesday, August 26th at 7:00 pm, immediately following the monthly Board Meeting, at the Headquarters Library at 10664 W. Victory, Boise, ID. All citizens are encouraged to attend. For more information on the Budget or any other topic, please call the Director, Mary DeWalt, at 362-0181, x123.

IT IS OUR PLEASURE TO SERVE YOU; WE WELCOME YOUR IDEAS & COMMENTS

- 📖 Love being able to use internet @ home to check on account status & use the library catalog frequently as well. Also love the newest self-checkout machine that can be used for all types of materials
- 📖 I really appreciate the email reminders of when books are due; I love the internet reserving and renewing feature- truly a service that enhances my library use
- 📖 I love being able to place holds from home as well as renew books
- 📖 My kids love the computers in the library. They beg to come here all the time. Thanks!
- 📖 Being able to use my card at any Valley library and having access to all their catalogs with LYNX! is priceless. Please, please, please continue this program for many years. Community use of meeting room causes a parking problem for patrons
- 📖 Wonderful computer programs for children and book packs for kids
- 📖 We have found the materials a very necessary and irreplaceable part of our homeschooling and family life
- 📖 We don't use the storytime any more but still think it is very important!
- 📖 I am excited to use the downloadable books!
- 📖 Use what is needed but it is wonderful so much is offered
- 📖 You do a great job & just continue to improve – Thank You!!!
- 📖 Overall, we are very thankful we have such a great library in our neighborhood
- 📖 More and better service all the time! You guys are great!