

**NOTICE OF PUBLIC HEARING
 FY2014 PROPOSED BUDGET
 OCTOBER 1, 2013 – SEPTEMBER 30, 2014
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 27th day of August, 2013, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2013 Budget	FY2014 Proposed Budget
Revenues:		
Ada County	\$ 1,403,387	\$ 1,551,028
State & Other	720,000	713,500
Tort Insurance	31,000	30,500
Grants	5,000	5,000
Non-operating Reserve	100,000	50,000
Operating Reserve	1,030,613	870,000
TOTAL REVENUES	<u>\$ 3,290,000</u>	<u>\$ 3,220,028</u>
Expenditures:		
Library Operations	\$ 2,223,000	\$ 2,250,000
Insurance	36,000	35,000
Capital Outlay	16,000	11,000
Collection Materials	165,000	164,028
Non-operating Reserve	50,000	20,000
Operating Reserve	800,000	740,000
TOTAL EXPENDITURES	<u>\$ 3,290,000</u>	<u>\$ 3,220,028</u>

The Ada Community Library currently has four full service locations and two express pick up/return locations. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

Pub. Aug. 19, 2013