

**NOTICE OF PUBLIC HEARING
 FY2015 PROPOSED BUDGET
 OCTOBER 1, 2014 – SEPTEMBER 30, 2015
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 26th day of August, 2014, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2014 Budget	FY2015 Proposed Budget
Revenues:		
Ada County	\$ 1,543,610	\$ 1,691,006
State & Other	713,500	706,500
Tort Insurance	30,500	30,500
Grants	5,000	5,000
Non-operating Reserve	50,000	20,000
Operating Reserve	873,682	780,000
TOTAL REVENUES	\$ 3,216,292	\$ 3,233,006
Expenditures:		
Library Operations	\$ 2,237,911	\$ 2,270,500
Insurance	35,000	35,000
Capital Outlay	11,000	6,000
Collection Materials	173,292	169,506
Non-operating Reserve	20,000	0
Operating Reserve	740,000	752,000
TOTAL EXPENDITURES	\$ 3,217,203	\$ 3,233,006

The Ada Community Library currently has four full service locations, two express pick up/return locations and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

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