

**NOTICE OF PUBLIC HEARING
 FY2016 PROPOSED BUDGET
 OCTOBER 1, 2015 – SEPTEMBER 30, 2016
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Thursday, the 27th day of August, 2015, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2015 Budget	FY2016 Proposed Budget
Revenues:		
Ada County	\$ 1,691,006	\$ 1,836,500
State & Other	706,500	711,000
Tort Insurance	30,500	31,000
Judgment		668
Grants	5,000	5,000
Non-operating Reserve	20,000	25,000
Operating Reserve	780,000	814,000
TOTAL REVENUES	<u>\$ 3,233,006</u>	<u>\$ 3,423,168</u>
Expenditures:		
Library Operations	\$ 2,270,500	\$ 2,284,000
Insurance	35,000	35,500
Capital Outlay	6,000	17,000
Collection Materials	169,506	211,668
Non-operating Reserve	0	45,000
Operating Reserve	752,000	830,000
TOTAL EXPENDITURES	<u>\$ 3,233,006</u>	<u>\$ 3,423,168</u>

The Ada Community Library currently has four full service locations, two express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

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