

**NOTICE OF PUBLIC HEARING  
FY2017 PROPOSED BUDGET  
OCTOBER 1, 2016 – SEPTEMBER 30, 2017  
OF THE  
ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 30<sup>th</sup> day of August, 2016, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2016 Budget	FY2017 Proposed Budget
Revenues:		
Ada County	\$ 1,836,500	\$ 1,997,000
State & Other	711,668	691,000
Tort Insurance	31,000	30,000
Grants	5,000	5,000
Non-operating Reserve	25,000	45,000
Operating Reserve	821,100	882,000
TOTAL REVENUES	<u>\$ 3,430,268</u>	<u>\$ 3,650,000</u>
Expenditures:		
Library Operations	\$ 2,290,000	\$ 2,364,000
Insurance	35,500	35,500
Capital Outlay	17,000	64,500
Collection Materials	212,768	246,000
Non-operating Reserve	45,000	50,000
Operating Reserve	830,000	890,000
TOTAL EXPENDITURES	<u>\$ 3,430,268</u>	<u>\$ 3,650,000</u>

The Ada Community Library currently has four full service locations, two express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills  
Chair, Board of Trustees

Mary DeWalt  
Director

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