

**NOTICE OF PUBLIC HEARING
 FY2018 PROPOSED BUDGET
 OCTOBER 1, 2017 – SEPTEMBER 30, 2018
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 29th day of August, 2017, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

| | FY2017 Budget | FY2018 Proposed Budget |
|-----------------------|---------------------|---------------------------|
| Revenues: | | |
| Ada County | \$ 1,967,000 | \$ 2,113,000 |
| State & Other | 691,000 | 681,000 |
| Tort Insurance | 30,000 | 31,000 |
| Grants | 5,000 | 5,000 |
| Non-operating Reserve | 45,000 | 50,000 |
| Operating Reserve | 883,000 | 950,000 |
| TOTAL REVENUES | <u>\$ 3,621,000</u> | <u>\$ 3,830,000</u> |
| Expenditures: | | |
| Library Operations | \$ 2,364,000 | \$ 2,425,000 |
| Insurance | 35,500 | 37,000 |
| Capital Outlay | 31,500 | 65,000 |
| Collection Materials | 250,000 | 303,000 |
| Non-operating Reserve | 50,000 | 60,000 |
| Operating Reserve | 890,000 | 940,000 |
| TOTAL EXPENDITURES | <u>\$ 3,621,000</u> | <u>\$ 3,830,000</u> |

The Ada Community Library currently has four full service locations, two express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

Pub. Aug. 22, 2017