

**NOTICE OF PUBLIC HEARING
 FY2019 PROPOSED BUDGET
 OCTOBER 1, 2018 – SEPTEMBER 30, 2019
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 28th day of August, 2018, at 6:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2018 Budget	FY2019 Proposed Budget
Revenues:		
Ada County	\$ 2,082,000	\$ 2,230,000
State & Other	681,000	688,000
Tort Insurance	31,000	32,000
Grants	5,000	5,000
Non-operating Reserve	50,000	90,000
Operating Reserve	1,099,037	1,000,000
TOTAL REVENUES	\$ 3,948,037	\$ 4,045,000
Expenditures:		
Library Operations	\$ 2,453,000	\$ 2,562,000
Insurance	37,000	39,000
Capital Outlay	68,000	34,000
Collection Materials	310,037	330,000
Grants	5,000	5,000
Non-operating Reserve	90,000	90,000
Operating Reserve	985,000	985,000
TOTAL EXPENDITURES	\$ 3,948,037	\$ 4,045,000

The Ada Community Library currently has four full service locations, three express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

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