

**NOTICE OF PUBLIC HEARING  
 FY2020 PROPOSED BUDGET  
 OCTOBER 1, 2019 – SEPTEMBER 30, 2020  
 OF THE  
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 20<sup>th</sup> day of August, 2019, at 6:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2019 Budget	<b>FY2020 Proposed Budget</b>
<b>Revenues:</b>		
Ada County	\$ 2,230,000	\$ 2,464,000
State & Other	688,000	683,000
Tort Insurance	32,000	33,000
Grants	5,000	5,000
Non-operating Reserve	50,000	100,000
Operating Reserve	1,191,429	1,100,000
<b>TOTAL REVENUES</b>	<b>\$ 4,196,429</b>	<b>\$ 4,385,000</b>
<b>Expenditures:</b>		
Library Operations	\$ 2,623,000	\$ 2,769,000
Insurance	39,000	40,000
Capital Outlay	54,000	37,000
Collection Materials	390,429	389,000
Grants	5,000	5,000
Non-operating Reserve	100,000	120,000
Operating Reserve	985,000	1,025,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,196,429</b>	<b>\$ 4,385,000</b>

The Ada Community Library currently has four full service locations, three express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills  
 Chair, Board of Trustees

Mary DeWalt  
 Director

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