

## HIGHLIGHTS OF LIBRARY SERVICES IN THE PROPOSED BUDGET FOR FY2015

**Ada Community Library patrons in all areas will have convenient access to quality services:**

*ACL continues to make a difference in peoples' lives. The FY15 budget remains austere but includes funds to maintain collections, programs and services our public has come to expect.*

**Patrons will continue to enjoy personalized assistance from a sufficient number of friendly, helpful, well-trained staff in all service areas through four accessible library locations. The FY15 personnel budget includes the following:**

*We strive to offer high quality reference and reader's advisory services, circulation assistance, and developmentally appropriate, high quality programming for all ages. We offer friendly staff readily available to assist library users in finding answers, obtaining needed materials, accessing technological resources, enjoying quality program experiences and meeting other people/families in libraries that are close to home. The budget accounts for significant increases in insurance costs as well as adjustments to the personnel wage scale which has not been reviewed and revised in five years.*

**Patrons will have access to quality resources in print and digital formats with content accessible from home/office. We continue to offer a wide variety of books, media and high speed Internet/WiFi service:**

*There are no increases in collection and the equipment line has been reduced for FY15. Staff will continue to work hard to ensure that a great selection of books for all ages, variety of other materials in various formats (e.g. DVDs, music, audio books, magazines, large print materials, video games, and digital content), as well as sufficient public access computers with adequate bandwidth and other technologies are readily available through all locations.*

**\$752,000 is budgeted for carry-over into FY15 to ensure uninterrupted regular library services from Oct. 2014 through Jan 2015:**

*The library district does not receive major tax monies until the end of January of each year. This enables us to keep the library open/provide services in those months before the money is received.*

**At all times, but especially during challenging times, public libraries provide vital, cost effective, services to families, help prepare a workforce, and bolster the economy. Paying tax to support library service is a solid investment, paying dividends to individuals while building community. A library card is the smartest card in any wallet. Our goal is for everyone to own/use a library card!**

*For example: \$70 year (tax support) might buy 3 hardcover books, or 35 video rentals, or 7 private children's art/music classes, or 7 months of online subscription to ebooks/audiobooks, or 2 tickets to a concert...**OR** it provides essentially unlimited year-round access to a wide variety of educational and recreational resources: books, magazines and newspapers, audiobooks, DVDs, music CDs, games, computer resources, ebooks/audiobooks, and all ages programming! We hope to increase the number of cardholders/library users in the coming year.*

**The Budget Hearing is Tuesday, August 26<sup>th</sup> at 7:00 pm, immediately following the monthly Board Meeting, at the Lake Hazel Branch Library at 10489 W. Lake Hazel, Boise, ID. All citizens are encouraged to attend. For more information on the budget or any other topic, please call the Director, Mary DeWalt, at 362-0181, x123.**

**IT IS OUR PLEASURE TO SERVE YOU; WE WELCOME YOUR IDEAS & COMMENTS**