

**NOTICE OF PUBLIC HEARING
 FY2022 PROPOSED BUDGET
 OCTOBER 1, 2021 – SEPTEMBER 30, 2022
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 24th day of August, 2021, at 6:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regard to the following budget:

	FY2021 Budget	FY2022 Proposed Budget
Revenues:		
Ada County	\$ 2,642,000	\$ 2,850,000
State & Other	783,000	704,000
Tort Insurance	34,000	36,000
Grants	5,000	5,000
Non-operating Reserve	150,000	165,000
Operating Reserve	<u>1,070,017</u>	<u>1,235,000</u>
TOTAL REVENUES	\$ 4,684,017	\$ 4,995,000
Expenditures:		
Library Operations	\$ 2,956,000	\$ 3,111,000
Insurance	41,000	44,000
Capital Outlay	46,000	42,000
Collection Materials	416,017	398,000
Grants	5,000	5,000
Non-operating Reserve	165,000	175,000
Operating Reserve	<u>1,060,000</u>	<u>1,220,000</u>
TOTAL EXPENDITURES	\$ 4,684,017	\$ 4,995,000

The Ada Community Library currently has four full service locations, three express pick up/return locations, and a circulating collection at Avimor. There are two branches in southwest Boise/Ada County and one each in Star and Hidden Springs; three express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director