

**NOTICE OF PUBLIC HEARING
 FY2013 PROPOSED BUDGET
 OCTOBER 1, 2012 – SEPTEMBER 30, 2013
 OF THE
 ADA COUNTY FREE LIBRARY DISTRICT**

Pursuant to Idaho Code 33-2725, the Board of Trustees of the Ada County Free Library District will meet on Tuesday, the 28th day of August, 2012, at 7:00 pm at the Lake Hazel Branch of Ada Community Library, 10489 W. Lake Hazel, Boise, Idaho, so that interested citizens may appear in regards to the following budget:

	FY2012 Budget	FY2013 Proposed Budget
Revenues:		
Ada County	\$ 1,395,000	\$ 1,424,000
State & Other	720,000	720,000
Grants	5,000	5,000
Tort Insurance	31,000	31,000
Non-operating Reserve	100,000	100,000
Operating Reserve	1,269,000	1,035,000
TOTAL REVENUES	<u>\$ 3,520,000</u>	<u>\$ 3,315,000</u>
Expenditures:		
Library Operations	\$ 2,260,000	\$ 2,234,000
Insurance	36,000	36,000
Capital Outlay	14,000	20,000
Collection Materials	170,000	175,000
Non-operating Reserve	100,000	50,000
Operating Reserve	940,000	800,000
TOTAL EXPENDITURES	<u>\$ 3,520,000</u>	<u>\$ 3,315,000</u>

The Ada Community Library currently has four full service locations and two express pick up/return locations. Branches are in southwest Boise/Ada County, Star, and Hidden Springs; express locations are in northwest Ada County.

Carol Keating Mills
 Chair, Board of Trustees

Mary DeWalt
 Director

Pub. Aug. 21, 2012